

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MEETING DATE: 1/18/06

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES – Emergency Add-on

DEPARTMENT: AIRPORTS

STAFF CONTACT PERSON: Peter Horton

AGENDA ITEM WORDING: Approval to pay Royal Plus Disaster Kleenup invoice in the amount of \$67,414.32, for emergency services performed for the Key West International Airport due to damages caused by hurricane Wilma.

ITEM BACKGROUND: The tasks performed by Royal Plus had to be completed before the Terminal Building could be reopened to the public. Royal Plus was requested to perform these services, as other vendors contacted could not commence work prior to the first week of December 2005.

PREVIOUS RELEVANT BOCC ACTION: None on this item

CONTRACT/AGREEMENT CHANGES: n/a

STAFF RECOMMENDATION: Approval to pay Royal Plus for emergency services performed for the Key West International Airport.

TOTAL COST: \$67,414.32

BUDGETED: Yes - 04459105

COST TO AIRPORT: unknown

SOURCE OF FUNDS: hurricane Wilma account

COST TO PFC: None

COST TO COUNTY: None

REVENUE PRODUCING:

AMOUNT PER MONTH /YEAR:

APPROVED BY: County Attorney n/a

OMB/Purchasing n/a

Risk Management n/a

AIRPORT DIRECTOR APPROVAL _____



Peter J. Horton

DOCUMENTATION: Included X

Not Required

AGENDA ITEM # _____

DISPOSITION: _____



ROYAL PLUS DISASTER KLEENUP

10550 FRIENDSHIP ROAD BERLIN MD 21811
(PHONE) 410-629-0683 (FAX) 410-629-0436

Administrative Information

Type of Estimate: Hurricane

Client: Key West Airport

Business: 3491 S. Roosevelt Blvd.
Key West, FL 33040

Operator: MIKE

Estimator: Michael Ritchie

Date Entered: 11/29/05

Price List: FLNA2S5DCAT

Restoration/Service/Remodel with Service Charges
Broken Out

Estimate: 2005-11-29-0927COMB-

Opening Statement

INVOICE (This is the actual invoice for emergency services performed to the airport facility due to damage caused by hurricane Wilma. No Estimate was written in advance of the services performed.)

EMERGENCY SERVICE

On the 27th of October, drying equipment was delivered and set up throughout the airport facility. Equipment was turned on and left to be monitored on a daily basis. Wet carpets were extracted and cleaned.

During the period of October 28th through October 31st, drying equipment was monitored daily.

On November 2nd, all equipment was removed and returned to Royal Plus.



ROYAL PLUS DISASTER KLEENUP

10550 FRIENDSHIP ROAD BERLIN MD 21811
(PHONE) 410-629-0683 (FAX) 410-629-0436

CONTINUED - 10/30/05

DESCRIPTION	QNTY	UNIT COST	TOTAL
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Equipment was monitored in the following areas:

Departure Area- Avis- Budget- Hertz- Dollar- Thrifty- Arrivals- Security Office- Conch Flyer- American Eagle- Delta- Continental- US Air- Ticket Area- Fed Ex- Flying Conch Restaurant- Island City Flying. (Associated offices included.)

Room: 10/31/05

DESCRIPTION	QNTY	UNIT COST	TOTAL
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Mitigation technician.

1.50 HR@

45.00=

67.50

Equipment was monitored in the following areas:

Departure Area- Avis- Budget- Hertz- Dollar- Thrifty- Arrivals- Security Office- Conch Flyer- American Eagle- Delta- Continental- US Air- Ticket Area- Fed Ex- Flying Conch Restaurant- Island City Flying. (Associated offices included.)

Room: 11/01/05

DESCRIPTION	QNTY	UNIT COST	TOTAL
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Mitigation technician.

24.50 HR@

45.00=

1,102.50

Mitigation technician - (overtime rate)

21.00 HR@

67.50=

1,417.50

Equipment was monitored in the following areas and subsequently picked up on 11/01/05:

Departure Area- Avis- Budget- Hertz- Dollar- Thrifty- Arrivals- Security Office- Conch Flyer- American Eagle- Delta- Continental- US Air- Ticket Area- Fed Ex- Flying Conch Restaurant- Island City Flying. (Associated offices included.)

General Section

Area Items: General Section

DESCRIPTION	QNTY	UNIT COST	TOTAL
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Air mover (per 24 hour period) - No monitoring

168.00 EA@

35.00=

5,880.00

The above is for 28 units for a period of 6 days each.

Dehumidifier (per 24 hour period) - Large - No monitoring

168.00 EA@

150.00=

25,200.00

The above is for 28 units for a period of 6 days each.



ROYAL PLUS DISASTER KLEENUP

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CONTINUED - 11/01/05

DESCRIPTION	QNTY	UNIT/COST	TOTAL
Equipment decontamination charge - HVY, per piece of equip	56.00 EA@	32.72=	1,832.32
Moving van (24' - 27') and equipment - per day	4.00 EA@	148.51=	594.04
<i>The above is for two trucks to deliver equipment and two trucks for removal of equipment.</i>			
Eye protection - plastic goggles - Disposable	14.00 EA@	5.43=	76.02
Mobile Command Center. (Includes transport vehicles, etc.)	3.00 EA@	250.00=	750.00
Communications radio or phone per person per day.	8.00 EA@	3.60=	28.80
<i>The above is for four radios per day for two days.</i>			
Project coordinator.	8.00 HR@	125.00=	1,000.00
Supply anti-microbial.	4.00 GL@	53.00=	212.00
Tear out wet non-salvageable carpet and pad.	70.00 SY@	3.00=	210.00
Content manipulation for carpet removal.	70.00 SY@	1.50=	105.00

Room: Restaurant Area

DESCRIPTION	QNTY	UNIT/COST	TOTAL
Mitigation technician.	55.00 HR@	45.00=	2,475.00
<i>The above is for 31 hours on 10/27/05, 4 hours each day for 10/28/05-11/01/05 for equipment monitoring and 4 hours on 11/02/05 to pick equipment up and return to Royal Plus.</i>			
Tear out wet non-salvageable carpet and pad.	70.00 SY@	3.00=	210.00
Content manipulation for carpet removal.	70.00 SY@	1.50=	105.00
Dehumidifier (per 24 hour period) - Large - No monitoring	28.00 EA@	150.00=	4,200.00
<i>The above is for 4 units for a period of 7 days. (10/27/05 - 11/02/05)</i>			
Air mover (per 24 hour period) - No monitoring	28.00 EA@	35.00=	980.00
<i>The above is for 4 units for a period of 7 days. (10/27/05 - 11/02/05)</i>			
Large barrel provided for dehumidifier drainage.	28.00 DA@	10.00=	280.00
Box truck.	2.00 EA@	145.00=	290.00
<i>The above is for delivery and pick up of equipment.</i>			
Project coordinator.	4.00 HR@	125.00=	500.00
Mobile Command Center.	1.00 EA@	1295.00=	1,295.00
<i>Wet carpets were pulled from the restaurant area and floors were cleaned and then treated with an anti-microbial. (10/27/05) The above includes any content manipulation associated with the clean up and carpet removal. The moisture levels and equipment were monitored from 10/27/05 through 11/02/05.</i>			



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Room: Firehouse

DESCRIPTION	QNTY	UNIT COST	TOTAL
Remediation technician.	3.50 HR@	68.00=	238.00
Thermal imaging camera.	1.00 EA@	350.00=	350.00
<i>A Thermal Imaging camera was used to look for possible leaks, elevated moisture readings, etc. throughout the building. Special notice was made to the ceiling areas for possible roof leaks, a/c leaks or condensation.</i>			

Adjustments for Base Service Charges	Adjustment
Cleaning Remediation Technician	62.62
Roofer	237.30
Total Adjustments for Base Service Charges:	299.92
Line Item Totals:	56,606.10
2005-11-29-0927COMB	

Grand Total Areas:		
0.00 SF Walls	0.00 SF Ceiling	0.00 SF Walls & Ceiling
0.00 SF Floor	0.00 SY Flooring	0.00 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	0.00 LF Ceil. Perimeter
0.00 Floor Area	0.00 Total Area	0.00 Interior Wall Area
0.00 Exterior Wall Area	0.00 Exterior Perimeter of Walls	
0.00 Surface Area	0.00 Number of Squares	0.00 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	0.00 Area of Face 1



ROYAL PLUS DISASTER KLEENUP

10550 FRIENDSHIP ROAD BERLIN MD 21811
(PHONE) 410-629-0683 (FAX) 410-629-0436

Summary for Hurricane

Line Item Total					56,306.18
Total Adjustments for Base Service Charges					299.92
Subtotal					56,606.10
Overhead	@	10.00%	54,041.10		5,404.11
Profit	@	10.00%	54,041.10		5,404.11
Grand Total					67,414.32

Michael Ritchie



ROYAL PLUS DISASTER KLEENUP

10550 FRIENDSHIP ROAD BERLIN MD 21811
(PHONE) 410-629-0683 (FAX) 410-629-0436

Recap by Room

Estimate: 2005-11-29-0927COMB-

10/27/05

4,140.00

7.31%

10/28/05

1,867.50

3.30%

10/29/05

405.00

0.72%

10/30/05

495.00

0.87%

10/31/05

67.50

0.12%

11/01/05

2,520.00

4.45%

Area: General Section

35,888.18

63.40%

Restaurant Area

10,335.00

18.26%

Firehouse

588.00

1.04%

Area Subtotal: General Section

46,811.18

82.70%

Subtotal of Areas

56,306.18

99.47%

Base Service Charges

299.92

0.53%

Total

56,606.10

100.00%



ROYAL PLUS DISASTER KLEENUP

10550 FRIENDSHIP ROAD BERLIN MD 21811
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Recap By Category

O&P Items	Total Dollars	%
CONT: PACKING,HANDLNG,STORAGE	594.04	0.88%
GENERAL DEMOLITION	420.00	0.62%
HEAVY EQUIPMENT	350.00	0.52%
LABOR ONLY	11,143.00	16.53%
TEMPORARY REPAIRS	2,073.80	3.08%
WATER EXTRACTION & REMEDIATION	39,160.34	58.09%
Subtotal	53,741.18	79.72%
Base Service Charges	299.92	0.44%
Overhead @ 10.00%	5,404.11	8.02%
Profit @ 10.00%	5,404.11	8.02%
O&P Items Subtotal	64,849.32	96.20%
Non-O&P Items	Total Dollars	%
LABOR ONLY	2,565.00	3.80%
Non-O&P Items Subtotal	2,565.00	3.80%
O&P Items Subtotal	64,849.32	96.20%
Grand Total	67,414.32	

EXHIBIT "A"
Rate Schedule

Royal Plus, Inc.

Disaster Kleenup

866-404-7587

410 629 0436 - fax

Corporate

10550 Friendship Road
Berlin, Maryland 21811
(410) 629-0683

Orlando

2751 Partin Settlement Road
Orlando, Florida 34741
(866) 404-7587

Baltimore

111 Mellor Avenue
Baltimore, Maryland
(410) 744-4561

South Florida

P.O. Box 430127
Big Pine Key, FL33043
(866) 404-7587

New Orleans

200 Veterans Blvd
Suite C
Kenner, LA 70062



Disaster Services Mitigation Price List

Rate and Material Service Schedule - September 30, 2005 version 1025

Note: All items listed will only be charged as needed



DescriptionUnitRate

Labor Rates

Project coordinator					HR		\$125.00
Project Auditor					HR		\$55.00
Project manager					HR		\$78.00
Team supervisor					HR		\$60.00
Certified microbial remediation supervisor- per hour					HR		\$98.00
Remediation technician- per hour					HR		\$68.00
Mitigation technician					HR		\$45.00
Carpenter- (structure temp. repairs)					HR		\$48.00

Subcontractors

1. Hired or Directed By Royal Plus/DKI Cost + 20%

Labor Considerations

- The labor rates stated above are per hour for the first 8 hours of each day between the hours of 8:00am-5:00pm.
- Labor rates for work performed over 8 hours in a day will be one and one-half (1-1/2) times the normal rate schedule. Any time over 40 hours in a weeks time will also be subject to one and one-half (1-1/2) times the normal rate.
- Work performed under a particular contract that is subject to Federal and State wage and hour laws and collective bargaining agreements may require modifications to the above stated rates. If necessary, adjustments will be made to the hourly rates and other labor provisions.
- When circumstances beyond our control require Royal Plus/DKI personnel to stand by at the job site a minimum stand-by charge of 6 hours at the standard hourly rate. No overtime will be charged.
- Authorized work performed on the following holidays will be billed at two (2) times the normal rate schedule.
 - New Years Day
 - Memorial Day
 - Independence Day
 - Labor Day
 - Thanksgiving
 - Christmas
- All rates subject to a 20% Overhead and Profit, and will be added to all invoices.
- Royal Plus/DKI shall be reimbursed for travel (airfare, cab, rental cars, ect.),and \$150/day per diem, per person.
- Labor rates, exclude all collective bargaining and prevailing wage rates, if required, rates will be adjusted accordingly.



Drying/Remediation Equipment Rate

Description					Unit	Rate
Dehumidifier unit -1200 (per day)					DA	\$125.00
Dehumidifier unit-2000/2400/200 (per day)- no monitoring					DA	\$150.00
Dehumidifier unit- 325 cfm - Desiccant					DA	\$210.00
Dehumidifier unit- 1000 cfm- Desiccant					DA	\$875.00
Dehumidifier unit 2000 cfm- Desiccant					DA	\$1,200.00
Dehumidifier unit- 4500cfm- Desiccant					DA	\$2,000.00
Dehumidifier unit 9000 cfm - Desiccant					DA	\$3,000.00
Dehumidifier unit 2000 cfm- Desiccant Gas Fired					DA	\$2,000.00
Dehumidifier unit- 4500cfm- Desiccant Gas Fired					DA	\$2,000.00
Dehumidifier unit 9000 cfm Desiccant Gas Fired					DA	\$3,500.00
Drying fan					EA	\$35.00
HEPA/ Carbon air scrubber					EA	\$155.00
Add for carbon filter (for air scrubber)					DA	\$80.00
HEPA filter					DA	\$175.00
Vortex drying fan					DA	\$35.00
Wall cavity drying system- injector type					DA	\$170.00
Wall cavity drying system- ducted type					DA	\$100.00
Wood floor drying system- ducted type					DA	\$115.00
Wood floor drying add-on kit- ducted type					DA	\$60.00
Wood floor drying system- injector type					DA	\$210.00

Equipment					Unit	Rate
Description						
Portable Extractors					DA	\$175.00
Trailor/truck Extractors					DA	\$475.00
Generator (less than 5kw)					DA	\$75.00
Electrical Dist. Panel					DA	\$125.00
Thermal Imaging Camera					DA	\$350.00
Thermal Image Recording					EA	\$24.00
Fogger					DA	\$125.00
HVAC Video Camera					HR	\$125.00
Ozone Generator					DA	\$350.00
Scaffolding (6' Section)					DA	\$25.00
Man boom lift (up to 34')					DA	\$225.00
Man boom lift (up to 34')					WK	\$450.00
Power washer					DA	\$75.00
Skytrac material lift					DA	\$250.00
Skytrac material lift					WK	\$750.00
Ice Blaster					DA	\$1,000.00
175cfm Compressor					DA	\$2,000.00
Truck					DA	\$120.00
Semi-tractor					DA	\$485.00
Semi-trailer					DA	\$275.00
Box Truck					DA	\$145.00
Mobile Command Center					DA	\$1,295.00
Utility Trailer					DA	\$50.00

All Equipment rates exclude power consumption requirements, If additional Power/Fuel is needed, Royal Plus/DKI will provide this at cost plus 20%

PPE Equipment					Unit	Rate
Description						
Add for personal protective equipment					EA	\$50.00
Boots- waterproof latex- disposable (per pair)					EA	\$5.75
Eye protection- plastic goggles- disposable					EA	\$6.00
Respirator- rubber mask w/dual cartridge- disposable					EA	\$27.43
Tyvek Suites					EA	\$14.50

Services					Unit	Rate
Description						
Clean duct work (SF of Building)					SF	\$0.50
Fosters 40-20 fungicidal application					SF	\$0.38
Anti-microbial disinfectant (VIRKON) application					SF	\$0.38
Containment barrier- materials					SF	\$0.45
Lay flat ducting 14" -disposable					LF	\$1.00
Lay flat ducting 30" -disposable					LF	\$2.00
Lay flat ducting 22" -disposable					LF	\$1.75
Water extraction (plus equipment charge above)					SF	\$0.67
Deodorizing liquid- Thermo-Fog/Wet -Fog					CF	\$0.20
Carpet/pad removal					SY	\$3.00
HEPA vacuuming/cleaning					SF	\$0.43
Trash Bags					BX	\$8.50

EXHIBIT "A"

Rate Schedule



Equipment Rental Consideration

Description

1. Unscheduled Rental Equipment: For equipment not listed that is rented for the project by Royal Plus/DKI the rate invoiced to the customer will be the rate charged to Royal Plus/DKI plus 20% OH & P

2. All rates are subject to a 20% Overhead and Profit, and will be added to all invoices.
3. Equipment rate excludes services, delivery and pickup.

Consumables / Chemical description

Description	Unit	Rate
Alcohol, Isopropyl	GAL	\$18.00
Alkaline Cleaner (AR 12-R)	GAL	\$45.00
Aluminum Desmutter	GAL	\$110.00
Antifreeze	GAL	\$15.00
Cabinet Cleaner, antibacterial -(virkon)	GAL	\$53.00
711 SC	GAL	\$24.00
Cleaner, HVAC Coil	GAL	\$20.00
Bags, Trash Environmental-6ml	EA	\$1.95
Box, Book/Freeze Dry	EA	\$3.50
Dish Pack	EA	\$5.00
Box, Slip Covers	EA	\$2.70
Dust mask HEPA (N95/P100)	EA	\$8.00
Filter Material	RL	\$96.00
Gloves, surgical latex	BOX	\$18.00
Gloves -rubber/chemical	PR	\$4.00
Hog Rings	BOX	\$15.00
Mop Heads	EA	\$5.75
Non Conduct Scrubbers, white(98)	RL	\$35.00
Plastic Sheathing (20,x100')	RL	\$65.00
Quick Test Strips (30 per pack)	PKG	\$24.00
Sponges, soot removal	EA	\$1.80
Tape, duct	RL	\$5.45
Tape HVAC (aluminum)	RL	\$22.00
Tape, poly box	RL	\$2.60
Tyvek suits	EA	\$7.80
Wipes, cotton cloth	LB	\$4.35
Wipes, lint free	BOX	\$25.00
Wipes, wipe all	PKG	\$9.00
Wrap, bubble/anti static	RL	\$64.75
wrap, shrink	RL	\$48.00
Deodorizer		
Deodorizing gel	LB	\$10.50
Dewatering fluid	GAL	\$39.00
Dry cleaning fluid	GAL	\$28.00
Lubricant Electrical		
Di Pena Lubricant	GAL	\$22.50
Lubricant Machinery		
Preserver, light (LEK-R)	GAL	\$35.00
Long term preserv., heavy (LKH-R)	GAL	\$20.00
Metal polish paste (MPP)	PT	\$11.50
Neutral cleaner (NR-R)	GAL	\$25.00
Plastic cleaner (KS-R)	GAL	\$32.50
Complex cleaner (KR-RC)	GAL	\$38.50
Deruster (HE-15)	GAL	\$44.00
Sealants		
Duct sealant spray	GAL	\$38.00
Duct sealant, Antifungicidal	GAL	\$75.00
Soot sealant, Clear	GAL	\$25.00
Soot sealant, Pigmented	GAL	\$27.00
Silver/Copper/Tin Cleaner (SKZ-R)	PT	\$13.50
Water-based dip degreaser (WTEF)	GAL	\$25.00
Misc. charges		
Dehumidifier shipping	EA	\$20.00
Fan shipping	EA	\$11.75
Mobilization	HR	\$50.00
Equipment Cleaning & Decontamination	EA	\$26.78

Material Rate Consideration

All rates subject to a 20% Overhead and Profit, and will be add to all invoices.

Unscheduled Materials

For materials not listed above, that are purchased for the project by Royal Plus/DKI, the rate invoiced to the customer will be the rate charged to Royal Plus/DKI plus 20%.



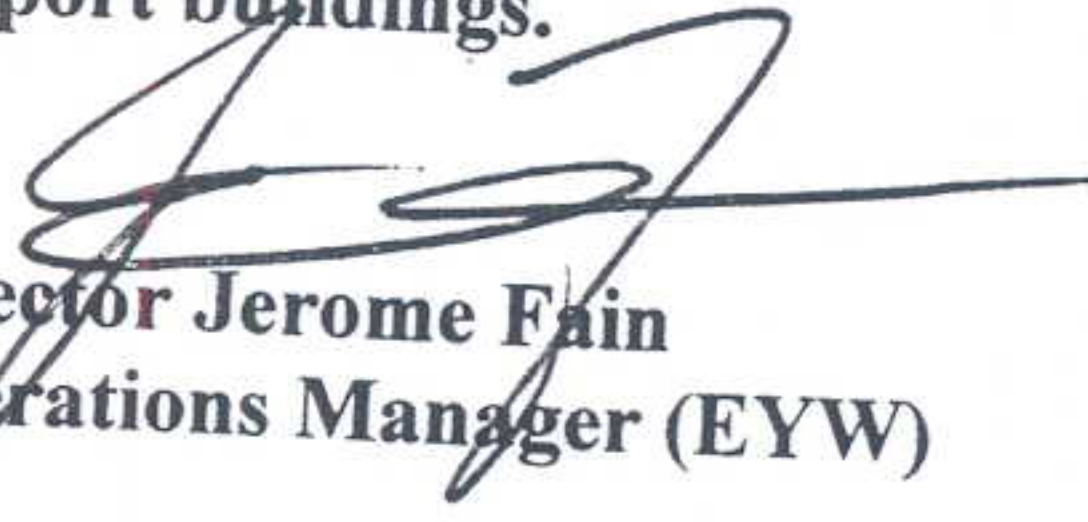
Key West International Airport Security & Operations Managers Office

3491 S. Roosevelt Blvd.

Key West, FL 33040

(305) 296-8099

On October 27, 2005, a request was made to Ace Cleaning Company for support with the restoration efforts after Hurricane Wilma, at the Key West International Airport. The request was made directly to the owner, Mr. Judy Bobich. The owner of Ace Cleaning Later called this writer and reported the following: The Key West Airport could not receive local support from mobile vending cleaning companies until some time during the first week of December 2005. I instructed her to continue searching. She then made contact with Royal Plus Disaster KLEENUP. They came out inspected the area and provide their price list and there after immediately started the cleanup process of the Airport buildings.


Director Jerome Fain
Operations Manager (EYW)





Danny L. Kolhage

BRANCH OFFICE
3117 OVERSEAS HIGHWAY
MARATHON, FLORIDA 33050
TEL. (305) 289-6027
FAX (305) 289-1745

CLERK OF THE CIRCUIT COURT
MONROE COUNTY
500 WHITEHEAD STREET
KEY WEST, FLORIDA 33040
TEL. (305) 292-3550
FAX (305) 295-3660

BRANCH OFFICE
88820 OVERSEAS HIGHWAY
PLANTATION KEY, FLORIDA 3307
TEL. (305) 852-714
FAX (305) 852-714

TO:
DEPT:
STOP#:

Benette

DATE: 1/06/05

FROM: ACELIA CUCCI
DEPT: ACCOUNTS PAYABLE, FINANCE
STOP#: 8

PO# /AUDIT SLIP _____

THE ABOVE REFERENCED DOCUMENT IS BEING RETURNED TO YOU FOR THE FOLLOWING REASON(S):

- _____ ORIGINAL INVOICE IS NEEDED FOR PAYMENT
- _____ APPROPRIATE SIGNATURE IS MISSING ON INVOICE OR AUDIT SLIP
- _____ PRINTING INVOICES MUST HAVE A SAMPLE ATTACHED
- _____ INSUFFICIENT FUNDS TO PROCESS; TRANSFER NEEDED
- _____ TRAVEL OVER 90 DAYS; NEEDS CTY ADMINISTRATOR'S SIGNATURE
- _____ VENDOR SET UP NEEDED _____ FID# & SIGNED W9 NEEDED

OTHER NOTES: This invoice needs
board approval per Mr. Kolhage

IF YOU HAVE ANY QUESTIONS PLEASE CALL ACELIA CUCCI AT EXT X3326
THANK YOU.